GSO Capacity Building Project
Budget Tracking Flow Chart

1. GSOs in each subregion track their own spending on ongoing basis – spend 25% per quarter

2. Kellie Johnston with Cawaco sends quarterly spending summary and convenes quarterly call (Sept, Dec, Mar, June – see Calendar) with all GSOs participating

3. On quarterly calls, GSOs review spending progress and discuss shared regional spending (GSO Gathering, evaluation)

4B. If 50% or more of FY11 budget is spent by 12/31/10, continue as planned; Kellie completes Jan-Jun 10 financial report and requests second ½ of FY11 funds by mid-Jan 2011.

4A. If 50% of remaining funds (FY10 carryover + FY11 budget, excluding evaluation and regionwide GSO Gathering budgets) not spent by 12/31/10, balance up to 50% returned to Heifer. Project termination is also a possibility.

5. If 100% of remaining funds not spent by 6/30/11, all remaining funds are returned to Heifer. Kellie completes Jan-June 2011 financial report by mid-July.